

Project Progress Report

Project Name: Salary Projection System Release 2

Reporting Period:	From: 1/1/2006	To: 1/31/2006
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Audience:

Schedule Status: ☐ GREEN ☐ YELLOW ☐ RED

(Green = project is on-time; Yellow = project is 10% behind schedule; Red = project is more than 10% behind schedule or a significant risk has arisen that could cause failure of the project)

Budget Status: ☐ GREEN ☐ YELLOW ☐ RED

(Green = project is on-budget; Yellow = project is 10% over budget; Red = project is more than 10% over budget or a significant risk has arisen that could cause failure of the project)

Risk Status: ☐ GREEN ☐ YELLOW ☐ RED

(Green = no new risks; Yellow = new risks are level 6 or less; Red = new risks are level 9)

Achievements

Release 1.5

- Complete post implementation review session and documentation

Release 1.7

Design:

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Objectives for the next reporting period

Release 1.7:

Schedule

Release 1.7:

The SPS 1.7 release is being postponed two to three months to allow DOP time to work through implementation issues and address the SPS GAP needs. Resources assigned to this release will be redirected to work on maintenance issues in other BASS systems.

Budget

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Issues

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Risks

Newly discovered or re-arisen, including Risk Severity Indicator

Risk

Getting HRMS to modify GAPS to meet SPS needs. Indications from DOP that this would not happen until after “go-live” and stabilization. This could be as late as July 2006.

Mitigation:

Agencies will need to maintain personnel information in SPS manually until a new version of SPS is released.
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